

AS Budget Summary with Available Resources – 2017/18

1	Budget type	AS Capital Programme	Yeovil Vision Reserve	Our Place Reserve	Health Inequalities Reserve	Community Grants	Area South Initiatives	Transport schemes grants
2	Year start position 2017/18	£151,215	£113,373	£10,078	£31,328	£11,230	£28,580	£19,950
3	Commitments to projects/ other comments	Neighbourhood Retail Centres project, Birchfield Barwick Grant Application, yet to be assessed - £9000	Delegated to Yeovil Vision Board	External funding for community action plan	External funding from PCT ring-fenced for health inequalities work Professional Fees for Community Hall and car parking at St Peters - £6000	Grant applications to be assessed when received (all applications over £1000 will be brought to committee).	Ranger scheme £7,915 Contribution towards Xmas lights - £2000 Town centre events - £6000 Lufton community engagement - £3000 Vintage market entertainment - £1500 Telephone and electric costs for street market - £750 Performing Rights Service licence - £150	Contribution towards Heart of Wessex - £1000 Plants and planting for Welcome signs £2,500 est. Town map - installation £1,000 Town map - car parks, station signs, installation - TBA Street furniture estimate £3,500 Neighbourhood retail centres - £5,000.
	Uncommitted balance as at 3 July 2017	£151,215	£113,373	£10,078	£25,328	£11,230	£7,265	£6,950